(Published In The Record, Thursday, July 23, 2015)1t

State of Kansas City 2016

will freet on August 3, 2015 at 7:00 PM at City Hall for the purpose of hearing and annwering objections of taxpayers relating to the proposed use of all funds and the amount of ad valoren tax. Detailed budget information is available at City Hall and will be available at this bearing.

BUDGET SUMMARY

Proposed Budget 2016 Exponditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING The governing body of

Estimate Tax Rate 76.672 4d Valorem Tax Amount of 2015 Proposed Budget for 201 Budget Authority for Expenditures XXXXXXXXXXX 242,078 Tax Rate* Current Year Estimate for 2015 Actual Expenditures Prior Year Actual for 2014 Tax Rate" 70.889 Actual Expenditures ix rates are expressed in mi standing Indebtedness, e Purchase Principal Sudgeted Funds Expenditure al Tax Levied essed Valuation enue Bonds FUND Bonds

Official Title: City Clerk

A66 20 2015

COUNTY OLERY Down Atto

State of Kansas)ss, County of Reno)

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his cath that he is publisher of

THE RECORD

and the last publication in the issue of which newspaper has been entered as second class weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true and not a trade, religious or fraternal publication, mail matter in the United States Post Office, Turon, ly and uniterruptedly published for more than 50 of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, consecutive issues of said newspaper, the first puba weekly newspaper printed and published in the city Kansas, in which newspaper has been continuouscopy is hereto attached, was published in 🧠 Juhn 20/5 ication being in the issue of 8 20 15

PUBLISHER

City

Subscribed and sworn to before me this A day of

Notary Public

My Appl. Eve. / 14. 7elly NOTARY PUBLIC - State of Kansas VALERIE GREEN My commissioner expires

2016

AUG 20 2015

CERTIFICATE

To the Clerk of Reno, State of Kansas We, the undersigned, officers of

Doma Patton

City of Plevna

COUNTY CLEREstrify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditure for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget		
				Amount of 2015 Ad	County	
		Page	Budget Authority	Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	, 410, 411, 141,	Use Only	
Computation to Determine Limit for		2				
Allocation of MVT, RVT, and 16/20	M Veh Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				İ
Statement of Lease-Purchases	***************************************	6				
Fund	K.S.A.		ALL PARTY OF THE P			
General	12-101a	7	61,958	18,561	76.696	u.
Debt Service	10-113					
Library	12-1220					
Special Highway	<u> </u>	8	2,800			
Sewer	***************************************	8	9,300			
		ļ				
		_				
Non-Budgeted Funds	 	9			<u></u>	
Totals		xxxxxx	74,058	18,561		
Notice of the vote to adopt required	to be published			Yes AN	County Clerk's Use Only	76.696
Budget Summary		10		707		10
Neighborhood Revitalization			242,	008	Nov 1, 2015 Total	4
		•			Assessed Valuation	
Assisted by:	•					
LVPF	•		D. R. Rulate	on the name		
Address:	•	0/10	of constant	or o gargo		
PO Box 2047		(hs	inter (Kale	et Counci	e to purk	. אס
Hutchinson KS 67504-2047	-	0.6×6	0/0	"		
Email:		Mail a	Lblromb	· ·	• •	
budget2@lvpf-cpa.com		7	7000	P D 11	٠,	
	- 1	Don	m C. Lhin	Golf		
		m.	0 000	£e.		
Date Attested:,	2015	Muc	hall C. Sou	<u> </u>		
		4	Mary K.	Yan	4.	
County Clerk	-	<u>.</u>	7	Governing Body		

Page No. 1

Amount of Levy

+ \$

City of Plevna

1. Total tax levy amount in 2015 budget

2. Debt service levy in 2015 budget

6

2016

Computation to Determine Limit for 2016

			17,229
	2015 Valuation Information for Valuation Adjustments		
4	. New improvements for 2015 : +		
5	. Increase in personal property for 2015 :		
	5a. Personal property 2015 + 5,552		
	5b. Personal property 2014 - 5,169		
	5c. Increase in personal property (5a minus 5b) + 383	/	
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2015:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2015 : + 0		
۹.	Total valuation adjustment (sum of 4, 5c, 6d &7) 383		
9.	Total estimated valuation July 1, 2015 242,078		
10.	Total valuation less valuation adjustment (9 minus 8) 241,695		
11.	Factor for increase (8 divided by 10) 0.00158		
12.	Amount of increase (11 times 3)	+ \$	27
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	17,256
14.	Debt service levy in this 2016 budget		0
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		17,256
	Consumer Price Index for all urban consumers for calendar year 2014		1 (00/
		Model	1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$	<u>276</u>
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	17,532

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Plevna

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2016	ear 2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,229	2,977	0	98	0	0
Debt Service	The state of the s					
Library						
			AL APPROXIMENTAL PROPERTY OF THE PROPERTY OF T			
the state of the s						
TOTAL	17,229	2,977	0	86	0	0
County Treas Motor Vehicle Estimate	cle Estimate	2,977				
County Treas Recreational Vehicle Estimate	ıl Vehicle Estimate	l	0			
County Treas 16/20M Vehicle Estimate	hicle Estimate			98		
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate			,	0	
County Treas Watercraft Tax Estimate	Tax Estimate				ı	0
Motor Vehicle Factor	i	0.17279				
	Recreational Vehicle Factor	1	0.00000			
		16/20 Vehicle Factor	ctor	0.00499		
		0	Commercial Vehicle Factor	hicle Factor	0.00000	
				Watercraft Factor		0.00000

City of Plevna

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Reserve	4,000	4,000	4,000	12-1117
General	Capital Improvement	4,000	4,000	4,000	12-1118
	Totals	8,000	8,000	8,000	
	Adjustments*				
	Adjusted Totals	8,000	8,000	8,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Plevna

STATEMENT OF INDEBTEDNESS

Date Type of of	Debt Issue	General Obligation:	The state of the s	VARIA MARIE		Total G.O. Bonds	Revenue Bonds:		- ALLEGAMENTE - LANGE	1.000		Total Revenue Bonds	Other:			 And the second s	Total Other	Total Indebtedness
Date of	Retirement																	
Interest Rate	%																	
Amount	Issued										•							
Beginning Amt Outstanding	Jan 1,2015					0						0					0	0
Date	Interest					*******												
Date Due	Principal																	
Amo 20	Interest					0						0					0	0
Amount Due 2015	Principal					0						0					0	0
Amount 2016	Interest					0						0					0	0
Amount Due 2016	Principal			TOWN TAKE		 0						0	•	3			0	0

City of Plevna

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2015	2015	2016
The state of the s							
The state of the s							
The state of the s							
in Department of the Control of the	T						
The state of the s							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencombered Cash Balance Jan 1	33,322	36,785	22,934
Receipts:			
Ad Valorem Tax		17,229	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,305	2,977
Recreational Vehicle Tax		12	0
16/20M Vehicle Tax		89	86
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR	***************************************		0
City and County Revenue Sharing			0
Reno County	18,235		***************************************
Local Alcoholic Liquor		***************************************	
Compensating Use Tax			
Local Sales Tax	11,529	11,000	11,000
Franchise Tax	3,290	2,000	2,000
Licenses		-,~~	2,000
Building Permits			
State of Kansas			
Utilities	440	700	400
Other	4,341	3,000	3,000
Floyd Redd Community Center	,12,21	1,000	1,000
		1,000	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	484		
Miscellaneous	707		***************************************
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,319	38,335	20,463
esources Available:	71,641	75,120	
Expenditures:	71,041	73,120	43,397
Salaries & Wages	10,690	15,000	15 000
Services	14,330	14,500	15,000 20,000
Supplies	1,836	5,000	5,000
Capital Outlay	1,830	9,686	13,958
Transfer to equipment reserve	4 000	4,000	4,000
Transfer to Capital Improvement	4,000 4,000	4,000	4,000
Floyd Redd Community Center	4,000	0	7,000
Transfer to Sewer Reserve		0	
77210751 10 00 1101 11000 170			
	····	***************************************	
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			

		·····	······

Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,856	52,186	61,958
Unencumbered Cash Balance Dec 31	36,785		XXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	57,956	61,086	1
	······································	-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	}
	Delinquent Comp Rate:	0.0%	10,501
		2015 Ad Valorem Tax	18,561
	. 2704111 01		10,301



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	12,675	4,927	0
Receipts:			****
State of Kansas Gas Tax	2,537	2,540	2,540
County Transfers Gas	473	340	340
Interest on Idle Funds			44
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,010	2,880	2,880
Resources Available:	15,685	7,807	2,880
Expenditures:			
Street Repair and Maint	10,758	7,807	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,758	7,807	2,800
Unencumbered Cash Balance Dec 31	4,927	0	80
2014/2015/2016 Budget Authority Amount:	16,267	10,155	2,800

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,836	4,156	500
Receipts:			
Charges to Customers	6,088	7,500	8,800
Interest on Idle Funds			····
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,088	7,500	8,800
Resources Available:	15,924	11,656	9,300
Expenditures:			
Sewer operations	11,768	11,156	9,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,768	11,156	9,300
Unencumbered Cash Balance Dec 31	4,156	500	0
2014/2015/2016 Budget Authority Amount:	16,895	14,836	9,300

2016

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

City of Plevna

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment reserve	srve	Capital Improveme	ement	Sewer reserve		Deposits			0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	18,745	Cash Balance Jan I	17,752	Cash Balance Jan 1	32,187	Cash Balance Jan 1	1,686	Cash Baiance Jan 1		70,370	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer in	4,000	Transfer in	4,000	User fees	1,084	Deposits	105				
]						
Total Receipts	4,000	Total Receipts	4,000	Total Receipts	1,084	Total Receipts	105	Total Receipts	0	9,189	
Resources Available:	22,745	Resources Available:	21,752	Resources Available:	33,271	Resources Available:	1,791	Resources Available:	0	79,559	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital outlay	1,840	Capital outlay	2,100			Refund	35				
Total Expenditures	1,840	Total Expenditures	2,100	Total Expenditures	0	Total Expenditures	35	Total Expenditures	0	3,975	
Cash Balance Dec 31	20,905	Cash Balance Dec 31	19,652	Cash Balance Dec 31	33,271	Cash Balance Dec 31	1,756	Cash Balance Dec 31	0	75,584	*
		•		1		·		•		75,584	*

** Note: These two block figures should agree.

RESOLUTION NUMBER 2015-1

A resolution expressing the property taxation policy of the Plevna City Council, City of Plevna, Kansas, with respect to financing the annual budget. For 2016.

Whereas, Kl.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Plevna, Kansas, exceeding the amount levied to finance the 2015 budget of the City of Plevna, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Plevna, Kansas, provides essential services to protect the citizens of the City of Plevna, Kansas; and

Whereas the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Plevna, Kansas, that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 3rd day of August, 2015, by the Council of the City of Plevna, Reno County, Kansas.

City of Plevna, Reno County, Kansas Council:

Steven J. Roberts, Sr., Mayor

Dean E. Childh Dean E. Childs, Council President

Mary Hoss, Council Member

Christine Robert Christine Roberts, Council Member

Gail Holcomb, Council Member

Michael Sours, Council Membe

Attest: Monte W. Bowen, City Clerk

(Published In The Record, Thursday, August 13, 2015)1t

RESOLUTION NUMBER 2015-1

A resolution expressing the property taxation policy of the Plevna City Council, City of Plevna, Kansas, with respect to financing the annual budget. For 2016.

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Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Plevna, Kansas, provides essential services to protect the citizens of the City of Plevna, Kansas; and

Whereas the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Plevna, Kansas, that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 3rd day of August, 2015, by the Council of the City of Plevna, Reno County, Kansas.

City of Plevna, Reno County, Kansas Council:

> Steven J. Roberts, Sr., Mayor Dean E. Childs, Council President Mary Hoss, Council Member ber Gail Holcomb, Council Member Michael Sours, Council Membe Attest: Monte W. Bowen,

County of Reno) State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in __/ consecutive issues of said newspaper, the first publication being in the issue of August 13 20 15 and the last publication in the issue of 4, 45+13, 20.15.

Subscribed and sworn to before me this <u>//</u> day of August, 20 15.

Notary Public

My commissioner expires

NOTARY PUBLIC - State of Kansas VALERIE, GREEN 🗓 My Appt, Exp. 🗸

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

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PUBLISHER

Subscribed and sworn to before me this // day of

August, 20 15.

Notary Public

My commissioner expires NOTARY PUBLIC - State of Kansas VALERIE GREEN

閨 My Appt. Exp. ノー

Hello:

I THINK everything is included that you need, but if not, please email me at please.com and I shall get the needed items to you.

Thanks, For gulle

Monte W. Bowen, Clerk

City of Plevna

Encl: 2016 Budget

Proof of Publication for budget

Resolution 2015-1 raising mill levy

Proof of Publication for Resolution 2015-1

Vote Notice on budget

Proof of Publication on vote notice